Hanbury Parish Council - 2026 -2027 Budget V Actuals for second quarter plus budget for 2027-28

2025-26		2026-27			Budget Apr-Jun		Budget Jul-Sep		Budget Oct-Dec		Budget Jan-Mar		Total Budget	
Budget	**Actual**	**Budget Expenditure**				**Actual Apr-Jun**		**Actual Jul-Sep**		**Actual Oct-Dec**		**Actual Jan-Mar**		**Total Actual**
£4,500	£3,753	**Recreation Ground and open spaces**			£1,000	£884	£1,000	£1,142	£1,000		£1,000		**£4,000**	**£2,026**
£5,550	£5,100	**General admin**			£2,750	£2,700	£750	£316	£750		£750		**£5,000**	**£3,016**
£4,000	£2,541	**Parish Lengthsman**			£1,000	£2,066	£1,000	£997	£1,000		£1,000		**£4,000**	**£3,063**
£5,600	£3,758	**Donations and subscriptions**			£1,500	£2,186	£1,500	£1,300	£1,500		£1,500		**£6,000**	**£3,486**
£156	£0	**Training**											**£200**	**£0**
£9,000	£9,948	**Salary**			£2,500	£2,831	£2,500	£2,618	£2,500		£2,500		**£10,000**	**£5,449**
£3,000	£4,823	**Pavillion**			£1,250	£667	£1,250	£701	£1,250		£1,250		**£5,000**	**£1,368**
£2,200	£20,880	**Other**									£251		**£251**	**£0**
		car park tarmacing												
£8,250	£11,277	**Village Hall and Byways**				£11					£4,000		**£4,000**	**£11**
		Play area									£1,000		**£1,000**	**£0**
		to reserves/contingency									£1,700		**£1,700**	
£7,000	£5,235	**VAT**				£506		£363			£7,000		**£7,000**	**£869**
£49,256	**£67,315**	**TOTALS**			**£10,000**	**£11,851**	**£8,000**	**£7,437**	**£8,000**	**£0**	**£21,951**	**£0**	**£48,151**	**£19,288**
		Budget Income												
£7,000	£22,751	VAT											**£6,000**	**£0**
£35,000	£33,964	Precept (plus grant as below)				£17,682		£17,682					**£36,400**	**£35,364**
£3,705	£3,434	Lengthsman reimbursement											**£3,700**	**£0**
		Community Infrastructure Levy												**£0**
£2,500	£3,595	Pavilion income				£700		£2,093					**2000**	**£2,793**
£1,000	£1,061	Grants and Donations				£518		£518						**£1,036**
	£1,974	New play area donations and grants												**£0**
£51	£51	Wayleave											**51**	**£0**
														£0
£49,256	**£66,830**			**£0**	**£0**	**£18,900**	**£0**	**£20,293**	**£0**	**£0**	**£0**	**£0**	**£48,151**	**£39,193**