2026-27			Budget for 2027-2028
Budget Expenditure			
Recreation Ground and open spaces			**£4,200**
General admin			**£6,000**
Parish Lengthsman			**£3,851**
Donations and subscriptions			**£5,000**
Training			**£200**
Salary			**£11,000**
Pavillion			**£4,000**
Other			**4500**
car park tarmacing			
Village Hall and Byways			**£5,000**
Play area			**1000**
to reserves/contingency			**£151**
VAT			**£5,000**
TOTALS			**£49,902**
			99804
Budget Income			

VAT			£5,000
Precept (plus grant as below)			£38,000
Lengthsman reimbursement			£3,851
Community Infrastructure Levy			
Pavilion income			3000
Grants and Donations			0
New play area donations and grants			0
Wayleave			0
			51
	£0		£49,902